**Have A Heart Foundation, Inc.**

**Annual Report: January 1, 2020 – December 31, 2020**

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| ***Mission Statement***Have a Heart Clinic is committed to elevating community health in the Kentuckiana region by providing cardiovascular care, coordinated support services, health screenings and education to adult patients, regardless of their ability to pay or their insurance coverage or status.***o a status.*** |  |
| **Year in Review** * Have A Heart Clinic is the only clinic with patient access to comprehensive cardiovascular care at no cost in the Kentuckiana region for uninsured and under-insured low- income patients.
* In 2020, Have A Heart Clinic continued to see insured patients, which provided an additional source of funds to expand the treatment of uninsured patients. This year, over 20% of patients were uninsured. 55% of our patients had Medicaid/Medicare coverage.
* Have A Heart Clinic’s total office visits for 2020 were over 1,450, up 28.1% from 2019.
* Have A Heart Clinic’s total new consults for 2020 were over 700.
* Have A Heart Clinic’s clinic testing visits for 2020 were over 690, up 14.7% from 2019.
* Our patient satisfaction survey results show that: nearly 96% of patients would recommend our doctors to their family and friends; and over 94% of our patients found our doctors and medical staff very or extremely caring.
* Have A Heart Clinic’s coordinated care and educational services are an important aspect of our treatment. Over 90% of our patients were very or extremely satisfied with the way we educate them about their health.
* In 2020, 20% of Clinic patients had limited language proficiency while the national average is about 9%; interpreters and the Language Line helped doctors provide quality care to patients speaking over 12 different languages.
* Have A Heart Clinic continued to provide free cardiovascular care and testing to all patients at or below 200% of the Federal Poverty Limit (FPL): over $115,000 in free cardiovascular services were provided. This is in addition to the free screenings, language support, and transportation provided.
* Have A Heart Clinic has developed and maintained strong, health-beneficial relationships with several collaborative partners in the region. Our Largest referring clinics were: Family Health Clinics, Park DuValle Clinics, and Family Community Clinics. We also receive referrals from Family Health Clinics Indiana, the Healing Place, the Kentucky Racing Association Health and Welfare Fund Clinic, Catholic Charities, Hope Wellness Clinic, and Refugee Ministries.
* Have A Heart Clinic was able to hold one screening clinic prior to COVID-19 restrictions on Feb. 1 at the Park Duvalle Russell Medical Center in coordination with New Directions Housing. Services were provided free of charge to about 50 participants.
* Have A Heart Clinic continued our care coordinated program made up of volunteer nurses and social workers to assist patients with multiple medical conditions.
* We opened the Casey Rasmussen Preventive Cardiology Center in July where we now help to change patients' thinking on lifestyle choices and their management of chronic illness. Our dedicated Have a Heart team develops individual care plans to identify realistic, long-term lifestyle changes to improve heart and overall patient health. We have already enrolled 45 patients with 127 patient visits in 2020.
* Volunteers at Have A Heart Clinic donated over 2,600 hours.
* Through a successful Give For Good Louisville campaign in which total donations increased over 100%, Have A Heart Clinic greatly expanded our donor base while further informing the public about our mission.
* Have A Heart continued its formal preceptor affiliation with Spalding University to provide clinical practice experience for graduate nursing students. These graduate students complete a rotation in the Clinic to complete their degree to become an Advanced Registered Nurse Practitioner.
* We are working with the Kentucky Nursing Association and Kentucky Health Care Collaborative to help improve Health Equity for people of color.
* Have A Heart Clinic is an Accredited Facility for Echocardiography through the Intersocietal Accreditation Commission, which requires on-going oversight and procedures to maintain the highest standards. This demonstrates our commitment to quality for all the services we provide to patients.
* Have a Heart Clinic is Accredited by the Better Business Bureau as meeting the 20 standards for charity accountability.
 | **BOARD OF DIRECTORS** **December 31, 2020** Paula DeMuth, J.D., President Chris Ochsner, TreasurerCharles Frank, Secretary Michael Imburgia, MDRebecca McFarland, MDSandy ImburgiaHoward BatesBill BowlingDoug DrautSteve NosilReece Turner |
| **Financial Report** **January 1, 2020 through December 31, 2020****Support and Revenues** Billing $ 239,953 Grants and Contributions 212,256 In-Kind Contributions 3,702PPP Loan Forgiveness Income 30,100 Other Misc. 93  **TOTAL INCOME** $ 486,104 **Expenses** Program expenses $ 384,257 Administrative 34,008 Fund-raising 10,871  **TOTAL EXPENSES** $ 429,136  **Change in net assets $ 56,968** **Net assets, January 1, 2020 $ 274,088** **Net assets, December 31, 2020 $ 331,056** A copy of our IRS 990 is available on our website at [www.haveaheartclinic.org](http://www.haveaheartclinic.org) or upon request from the clinic.   |

**Have A Heart Foundation, Inc.** **310 East Broadway, Suite 100** **Louisville, KY 40202** **502.245.0002 www.haveaheartclinic.org** **www.facebook.com/haveaheartclinic**