**Have A Heart Foundation, Inc.**

**Annual Report: January 1, 2019 – December 31, 2019**

|  |  |  |
| --- | --- | --- |
| ***Mission Statement***  Have a Heart Clinic is committed to elevating community health in the Kentuckiana region by providing cardiovascular care, coordinated support services, health screenings and education to adult patients, regardless of their ability to pay or their insurance coverage or status.***o a status.*** | |  |
| **Year in Review**   * Have A Heart Clinic is the only clinic with access to comprehensive cardiovascular care at no cost in the Kentuckiana region for uninsured and under-insured low- income patients. * In 2019, Have A Heart Clinic began seeing insured patients, which provided an additional source of funds to expand the treatment of uninsured patients. * Have A Heart Clinic’s total office visits for 2019 were over 1200, up over 485% from 2018. * Have A Heart Clinic’s total new consults for 2019 were over 700, up over 450% from 2018. * Have A Heart Clinic’s total testing done in the office for 2019 was 605, up 400% from 2018. * Our patient satisfaction survey results show that: 100% of patients would recommend our Clinic to their family and friends and over 98% of our patients found our doctors and medical staff very or extremely caring. * Have A Heart Clinic’s coordinated care and educational services are an important aspect of our treatment. Over 96% of our patients were very or extremely satisfied with the way we educate them about their health. * Have A Heart Clinic continued to provide free cardiovascular care and testing to all patients at or below 200% of the Federal Poverty Limit (FPL): over $100,000 in free cardiovascular services were provided. This is in addition to the free screenings, language support, and transportation provided. * Have A Heart Clinic also performed over 200 free screenings at multiple locations in the community to patients who are at high-risk for cardiovascular disease. * Have A Heart Clinic has developed and maintained strong, health-beneficial relationships with several collaborative partners in the region. Referring clinics include: Family Health Clinics (34%), Park DuValle Clinic (20%), Family Community Clinic (12%), Louisville Metro (5%), Family Health Clinics Indiana (5%), and the Healing Place (2%). We also receive referrals from the Kentucky Racing Association Health and Welfare Fund Clinic, Catholic Charities, and Refugee Ministries. * Have A Heart Clinic also partnered with churches in West and South Louisville, including Zion Baptist, as well as low income housing groups such as New Directions Housing, to provide vascular screenings. * Have A Heart Clinic continued our care coordinated program made up of volunteer nurses and social workers and enrolled an additional 20 patients with multiple medical conditions in that program * Volunteers at Have A Heart Clinic donated over 3,000 volunteer hours. * Through a successful Give For Good Louisville campaign, Have A Heart Clinic greatly expanded our donor base while further informing the public about our mission. * Have A Heart began a formal preceptor affiliation with Spalding University to provide clinical practice experience for their graduate nursing students. These graduate students complete a rotation in the Have A Heart clinic to complete their degree to become an Advanced Registered Nurse Practitioner. This is an on-going affiliation. * Have A Heart Clinic became an Accredited Facility for Echocardiography through the Intersocietal Accreditation Commission. This demonstrates our commitment to quality for all the services we provide to patients. This accreditation requires on-going oversight and procedures to maintain the highest standards. * We received certification from the Better Business Bureau that Have A Heart Foundation meets the 20 standards for charity accountability. | **BOARD OF DIRECTORS**  **December 31, 2019**  Paula DeMuth, J.D., President  Chris Ochsner, Treasurer  Charles Frank, Secretary  Dr. Michael Imburgia  Dr. Rebecca McFarland  Sandy Imburgia  Howard Bates  Steve Nosil  Bill Bowling  Reece Turner  Maria Sanchez |
| **Financial Report**  **January 1, 2019 through December 31, 2019**    **Support and Revenues**  Billing $ 164,167  Grants and Contributions 156,839  Fund-raising 7,151  In-Kind Contributions 2,875  Other Misc. 401  TOTAL INCOME $ 331,433  **Expenses**  Program expenses $ 311,290  Administrative 34,844  Fund-raising 6,766  TOTAL EXPENSES $ 352,900    Change in net assets $ (21,467)    Net assets, January 1, 2019 322,718    Net assets, December 31, 2019 $ 301,251    A complete copy of our financial statements is available on request. | |

**Have A Heart Foundation, Inc.** **310 East Broadway, Suite 100** **Louisville, KY 40202** **502.245.0002 www.haveaheartclinic.org** **www.facebook.com/haveaheartclinic**